

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



January 30, 2018



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements										
	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date		Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1		In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -		Performance				
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2		Anticipated Completion at NTP				Apr-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -		# of Months Late				0 mo.
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3		% Construction Change Orders:				0%
PTSID:				0076N		Design as percent of Construction:				15%
Type:				Pavement		Other as percent of Construction:				54%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts -** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design ne, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Time	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

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# Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

## BRIDGE

## Arcadia Management Area Bridge Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Feb-12	04-Apr-13	25-May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$1.286				
Other	NA	\$0.979	NA	\$0.798				
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000				
<b>Total</b>	NA	<b>\$2.556</b>	<b>(\$0.015)</b>	<b>\$2.083</b>				
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-14
					# of months late:			31
					% Construction Change Order:			7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

## Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.760				
Other	NA	\$1.738	NA	\$1.860				
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000				
<b>Total</b>	NA	<b>\$4.544</b>	<b>\$0.074</b>	<b>\$4.618</b>				
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			29-Feb-16
					# of months late:			3
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

## Central Bridge No. 018201 &amp; Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.101				
Construction	\$15.300	\$15.956	\$0.656	\$15.279				
Other	NA	\$3.115	NA	\$2.913				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.293</b>				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-8
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

## Great Island Bridge #499

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.156				
Construction	\$8.447	\$8.349	(\$0.098)	\$8.302				
Other	NA	\$2.642	NA	\$2.552				
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000				
<b>Total</b>	NA	<b>\$11.245</b>	<b>(\$0.519)</b>	<b>\$11.010</b>				
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			-2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

## Jamestown-Verrazzano Bridge No. 800 &amp; Cove Bridge No. 495

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000				
Construction	\$4.657	\$4.843	\$0.186	\$4.841				
Other	NA	\$1.512	NA	\$0.550				
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000				
<b>Total</b>	NA	<b>\$12.575</b>	<b>(\$0.047)</b>	<b>\$5.390</b>				
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

## New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-12	24-Jan-13	18-Jul-17
Design	NA	\$4.175	NA	\$2.074				
Construction	\$68.931	\$74.449	\$5.518	\$71.013				
Other	NA	\$24.721	NA	\$23.873				
Contingency	\$3.447	\$1.257	(\$2.190)	\$0.000				
<b>Total</b>	NA	<b>\$104.602</b>	<b>\$3.328</b>	<b>\$96.960</b>				
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Mar-16
					# of months late:			16
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

## OPERATING

## Guardrail Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.181	\$1.533	(\$0.648)	\$1.546				
Other	NA	\$1.002	NA	\$0.391				
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000				
<b>Total</b>	NA	<b>\$2.534</b>	<b>(\$0.757)</b>	<b>\$1.936</b>				
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			-4
					% Construction Change Order:			-29%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			65%

## Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-13	30-Apr-14	17-Sep-16
Design	NA	\$0.000	NA	(\$0.006)				
Construction	\$1.641	\$0.879	(\$0.762)	\$0.850				
Other	NA	\$0.119	NA	(\$0.144)				
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000				
<b>Total</b>	NA	<b>\$0.998</b>	<b>(\$0.844)</b>	<b>\$0.700</b>				
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-4
					% Construction Change Order:			-48%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			13%

## Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-14	19-Feb-15	17-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.505	(\$0.195)	\$0.505				
Other	NA	\$0.110	NA	\$0.088				
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000				
<b>Total</b>	NA	<b>\$0.615</b>	<b>(\$0.228)</b>	<b>\$0.592</b>				
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			-2
					% Construction Change Order:			-23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

## PAVEMENT

## Apponaug Circulator By-Pass

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-14	09-Jul-14	20-Oct-17
Design	NA	\$9.414	NA	\$6.801				
Construction	\$29.489	\$29.800	\$0.311	\$26.664				
Other	NA	\$30.869	NA	\$27.804				
Contingency	\$1.474	\$0.917	(\$0.557)	\$0.000				
<b>Total</b>	NA	<b>\$71.000</b>	<b>(\$0.246)</b>	<b>\$61.270</b>				
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			32%
					Other as Percent of Construction:			104%

**I-195 Relocation - Landscape Contract C**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624				
Other	NA	\$0.477	NA	\$0.458				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
<b>Total</b>	NA	<b>\$1.288</b>	<b>(\$0.032)</b>	<b>\$1.082</b>				
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Mar-17 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 59%			

**Mineral Spring Avenue 1R Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	\$0.000				
Construction	\$3.710	\$3.884	\$0.174	\$3.386				
Other	NA	\$1.545	NA	\$1.534				
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000				
<b>Total</b>	NA	<b>\$5.430</b>	<b>(\$0.011)</b>	<b>\$4.921</b>				
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-15 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: NA Other as Percent of Construction: 40%			

**Ocean Avenue 1R Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.561				
Other	NA	\$0.310	NA	\$0.184				
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000				
<b>Total</b>	NA	<b>\$1.005</b>	<b>(\$0.014)</b>	<b>\$0.745</b>				
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-15 # of months late: 4 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

**TAP/OTHER****Providence Station Enhancements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.237				
Construction	\$6.926	\$6.927	\$0.001	\$6.369				
Other	NA	\$2.053	NA	\$2.166				
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000				
<b>Total</b>	NA	<b>\$9.311</b>	<b>(\$0.340)</b>	<b>\$8.772</b>				
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-16 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 30%			

**TRAFFIC****I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.475				
Other	NA	\$1.324	NA	\$1.289				
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000				
<b>Total</b>	NA	<b>\$3.897</b>	<b>\$0.029</b>	<b>\$3.764</b>				
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-15 # of months late: 2 % Construction Change Order: 8% Design as Percent of Construction: NA Other as Percent of Construction: 51%			

## I-95 Sustainability – Phase I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.649	\$0.649	\$0.000	\$0.541				
Other	NA	\$0.639	NA	\$0.596				
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000				
<b>Total</b>	NA	<b>\$1.288</b>	<b>(\$0.032)</b>	<b>\$1.137</b>				
PTSID: 0058L      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-17
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			98%

## Statewide DMS Installation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-14	10-Feb-15	17-Jan-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.319	\$2.319	\$0.000	\$2.286				
Other	NA	\$0.530	NA	\$0.457				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	NA	<b>\$2.849</b>	<b>\$0.000</b>	<b>\$2.742</b>				
PTSID: 0122H      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-15
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%



# FFY 2015 LEGACY PROJECTS

Insert A

## FFY15

## BRIDGE

## Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.891				
Other	NA	\$1.042	NA	\$1.016				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
<b>Total</b>	NA	<b>\$3.235</b>	<b>(\$0.097)</b>	<b>\$2.976</b>				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

## Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.018				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.387				
Other	NA	\$0.325	NA	\$0.333				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
<b>Total</b>	NA	<b>\$0.848</b>	<b>(\$0.141)</b>	<b>\$0.737</b>				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

## East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.389				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.971				
Other	NA	\$2.188	NA	\$1.715				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	NA	<b>\$15.113</b>	<b>(\$2.200)</b>	<b>\$14.075</b>				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			-7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

## Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	22-May-17
Design	NA	\$0.133	NA	\$0.109				
Construction	\$6.200	\$7.130	\$0.930	\$7.103				
Other	NA	\$1.554	NA	\$1.536				
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000				
<b>Total</b>	NA	<b>\$8.817</b>	<b>\$0.617</b>	<b>\$8.748</b>				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			5
					% Construction Change Order:			16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

## Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	15-May-17
Design	NA	\$0.110	NA	\$0.065				
Construction	\$2.208	\$2.528	\$0.320	\$2.205				
Other	NA	\$1.035	NA	\$1.161				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
<b>Total</b>	NA	<b>\$3.673</b>	<b>\$0.210</b>	<b>\$3.431</b>				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-3
					% Construction Change Order:			29%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

**I-95 Corridor Bridge Preservation & Resurfacing**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.935				
Other	NA	\$2.532	NA	\$2.539				
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000				
<b>Total</b>	NA	<b>\$13.204</b>	<b>(\$0.867)</b>	<b>\$12.504</b>				
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			24%

**Pleasant Valley Parkway Bridge No. 777**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-15	30-Jul-15	20-Nov-17
Design	NA	\$0.595	NA	\$0.291				
Construction	\$5.600	\$5.862	\$0.262	\$5.437				
Other	NA	\$2.680	NA	\$2.683				
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000				
<b>Total</b>	NA	<b>\$9.142</b>	<b>(\$0.013)</b>	<b>\$8.411</b>				
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-17
					# of months late:			-1
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			46%

**Route 1/South County Pier Cap Replacements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.663				
Other	NA	\$1.976	NA	\$1.987				
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000				
<b>Total</b>	NA	<b>\$7.600</b>	<b>(\$0.258)</b>	<b>\$7.648</b>				
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			35%

**Route 24 & I-295 Bridge Preservation**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.050	NA	\$0.051				
Construction	\$4.300	\$3.956	(\$0.344)	\$3.989				
Other	NA	\$1.256	NA	\$1.273				
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000				
<b>Total</b>	NA	<b>\$5.262</b>	<b>(\$0.557)</b>	<b>\$5.313</b>				
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

**Shippee Bridge No. 307 (69E)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.063				
Other	NA	\$0.612	NA	\$0.657				
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000				
<b>Total</b>	NA	<b>\$2.794</b>	<b>(\$0.203)</b>	<b>\$2.745</b>				
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-2
					% Construction Change Order:			-3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

## West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.725				
Construction	\$2.200	\$2.219	\$0.019	\$2.178				
Other	NA	\$0.954	NA	\$0.903				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
<b>Total</b>	NA	<b>\$3.973</b>	<b>(\$0.091)</b>	<b>\$3.806</b>				
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Aug-16		
					# of months late:	-3		
					% Construction Change Order:	5%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	43%		

## OPERATING

## Crack Sealing - Limited Access, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200				
Other	NA	\$0.059	NA	\$0.048				
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000				
<b>Total</b>	NA	<b>\$0.278</b>	<b>\$0.038</b>	<b>\$0.248</b>				
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-15		
					# of months late:	-1		
					% Construction Change Order:	13%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	27%		

## Pavement Striping - East Bay, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572				
Other	NA	\$0.528	NA	\$0.480				
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000				
<b>Total</b>	NA	<b>\$2.129</b>	<b>(\$0.834)</b>	<b>\$2.052</b>				
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-16		
					# of months late:	-2		
					% Construction Change Order:	-31%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	33%		

## Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950				
Other	NA	\$0.246	NA	\$0.247				
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000				
<b>Total</b>	NA	<b>\$2.331</b>	<b>(\$0.060)</b>	<b>\$2.197</b>				
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-16		
					# of months late:	-1		
					% Construction Change Order:	-5%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	12%		

## West Main Road (Route 77) Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520				
Other	NA	\$0.137	NA	\$0.115				
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000				
<b>Total</b>	NA	<b>\$1.725</b>	<b>\$0.220</b>	<b>\$1.635</b>				
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Aug-16		
					# of months late:	-4		
					% Construction Change Order:	16%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	9%		

## PAVEMENT

## Broadway Streetscape Improvements Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Nov-14	25-Mar-15	12-Jul-17
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$5.800	\$6.600	\$0.800	\$5.809				
Other	NA	\$1.929	NA	\$1.785				
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000				
<b>Total</b>	NA	<b>\$8.529</b>	<b>\$0.510</b>	<b>\$7.592</b>				
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-17 # of months late: -2 % Construction Change Order: 17% Design as Percent of Construction: NA Other as Percent of Construction: 29%			

## Dexter Street 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Apr-15	14-Jul-15	17-Jul-16
Design	NA	\$0.060	NA	\$0.025				
Construction	\$3.900	\$3.457	(\$0.443)	\$3.484				
Other	NA	\$1.368	NA	\$1.393				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
<b>Total</b>	NA	<b>\$4.885</b>	<b>(\$0.643)</b>	<b>\$4.902</b>				
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: -3 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 40%			

## New River Road and Victory Highway 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Apr-15	27-Jul-15	01-Nov-15
Design	NA	\$0.059	NA	\$0.052				
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154				
Other	NA	\$0.546	NA	\$0.550				
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000				
<b>Total</b>	NA	<b>\$1.876</b>	<b>(\$0.142)</b>	<b>\$1.757</b>				
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 43%			

## Old River Road (Route 126) 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	20-Aug-15	01-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.441	\$2.441	\$0.000	\$2.256				
Other	NA	\$0.785	NA	\$1.011				
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000				
<b>Total</b>	NA	<b>\$3.226</b>	<b>(\$0.122)</b>	<b>\$3.267</b>				
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: -1 % Construction Change Order: -5% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

## Route 102 1R Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-15	31-Aug-15	17-May-16
Design	NA	\$0.076	NA	\$0.010				
Construction	\$5.163	\$5.507	\$0.344	\$5.424				
Other	NA	\$0.746	NA	\$0.680				
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000				
<b>Total</b>	NA	<b>\$6.328</b>	<b>\$0.086</b>	<b>\$6.113</b>				
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 14%			

## Route 116 Knotty Oak Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.010				
Construction	\$1.449	\$1.487	\$0.038	\$1.382				
Other	NA	\$0.385	NA	\$0.598				
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000				
<b>Total</b>	NA	<b>\$1.905</b>	<b>(\$0.001)</b>	<b>\$1.990</b>				
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631				
Other	NA	\$0.612	NA	\$0.710				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
<b>Total</b>	NA	<b>\$1.366</b>	<b>(\$0.043)</b>	<b>\$1.341</b>				
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

## Route 37 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.023				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884				
Other	NA	\$1.249	NA	\$1.238				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	NA	<b>\$6.972</b>	<b>(\$0.771)</b>	<b>\$6.145</b>				
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			-16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

## South/North Main Streets ADA Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Feb-15	03-Nov-15	21-Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$6.122				
Other	NA	\$1.871	NA	\$1.462				
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000				
<b>Total</b>	NA	<b>\$9.561</b>	<b>(\$0.030)</b>	<b>\$7.584</b>				
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			3
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## Statewide Resurfacing 2015, C-1\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910				
Other	NA	\$0.676	NA	\$0.676				
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000				
<b>Total</b>	NA	<b>\$4.593</b>	<b>(\$0.424)</b>	<b>\$4.593</b>				
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			17%

## US Route 1, South Kingstown Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.607				
Other	NA	\$0.708	NA	\$0.708				
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000				
<b>Total</b>	NA	<b>\$2.315</b>	<b>(\$0.388)</b>	<b>\$2.314</b>				
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-16 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 44%		

## Woonasquatucket Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.020				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.837				
Other	NA	\$1.520	NA	\$1.562				
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000				
<b>Total</b>	NA	<b>\$5.004</b>	<b>(\$0.233)</b>	<b>\$4.418</b>				
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

## TAP/OTHER

## Colt State Park Bike Path Connector

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.414				
Other	NA	\$0.427	NA	\$0.415				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	NA	<b>\$1.951</b>	<b>(\$0.045)</b>	<b>\$1.828</b>				
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

## TRAFFIC

## Enhanced Roadside &amp; Freeway Delineation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.800				
Other	NA	\$0.831	NA	\$0.598				
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000				
<b>Total</b>	NA	<b>\$3.283</b>	<b>(\$0.086)</b>	<b>\$2.398</b>				
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-16 # of months late: -10 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

## North, C-5 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.117	NA	\$0.089				
Construction	\$1.244	\$1.244	\$0.000	\$0.924				
Other	NA	\$0.425	NA	\$0.446				
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000				
<b>Total</b>	NA	<b>\$1.847</b>	<b>(\$0.001)</b>	<b>\$1.459</b>				
PTSID: 0102H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 34%		

## North/Central, C-4 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-15	20-Jun-15	01-Aug-16
Design	NA	\$0.021	NA	\$0.014				
Construction	\$1.622	\$1.622	\$0.000	\$1.491				
Other	NA	\$0.728	NA	\$0.709				
Contingency	\$0.070	\$0.070	\$0.000	\$0.000				
<b>Total</b>	NA	<b>\$2.441</b>	<b>\$0.000</b>	<b>\$2.214</b>				
PTSID: 0102G      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%



# FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.111				
Construction	\$5.700	\$5.829	\$0.129	\$3.535				
Other	\$1.885	\$1.791	(\$0.094)	\$1.303				
Contingency	\$0.431	\$0.396	(\$0.035)	\$0.000				
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$4.949</b>				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.400	\$0.000	\$0.332				
Construction	\$2.400	\$2.440	\$0.040	\$2.030				
Other	\$1.376	\$1.356	(\$0.020)	\$0.750				
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000				
<b>Total</b>	<b>\$4.276</b>	<b>\$4.276</b>	<b>\$0.000</b>	<b>\$3.112</b>				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			5%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			56%

## Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.375	\$0.100	\$0.180				
Construction	\$4.900	\$4.900	\$0.000	\$1.003				
Other	\$3.970	\$3.960	(\$0.010)	\$0.532				
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000				
<b>Total</b>	<b>\$9.390</b>	<b>\$9.390</b>	<b>\$0.000</b>	<b>\$1.715</b>				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			81%

## Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.310	\$0.000	\$0.167				
Construction	\$5.000	\$5.000	\$0.000	\$2.900				
Other	\$2.167	\$2.167	\$0.000	\$0.621				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.739</b>	<b>\$7.739</b>	<b>\$0.000</b>	<b>\$3.688</b>				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			7%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			43%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.102				
Construction	\$3.375	\$3.375	\$0.000	\$1.421				
Other	\$2.824	\$3.185	\$0.361	\$1.377				
Contingency	\$0.126	\$0.065	(\$0.061)	\$0.000				
<b>Total</b>	<b>\$6.491</b>	<b>\$6.741</b>	<b>\$0.250</b>	<b>\$2.899</b>				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			94%

**Mussey Brook Bridge No. 380 (56C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.450	\$0.050	\$0.328				
Construction	\$1.205	\$1.205	\$0.000	\$0.797				
Other	\$1.142	\$1.092	(\$0.050)	\$0.518				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.807</b>	<b>\$2.807</b>	<b>\$0.000</b>	<b>\$1.643</b>				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			37%
					Other as Percent of Construction:			91%

**Newman Avenue Bridge No. 224 (57D)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.080				
Construction	\$2.629	\$2.689	\$0.060	\$2.022				
Other	\$1.615	\$1.615	\$0.000	\$0.565				
Contingency	\$0.131	\$0.071	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.726</b>	<b>\$4.726</b>	<b>\$0.000</b>	<b>\$2.668</b>				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			60%

**Old Sakonnet River Bridge Demolition (Superstructure)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.626				
Construction	\$9.389	\$9.387	(\$0.002)	\$2.555				
Other	\$2.586	\$2.586	\$0.000	\$0.383				
Contingency	\$0.705	\$0.705	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.046</b>	<b>\$15.044</b>	<b>(\$0.002)</b>	<b>\$3.564</b>				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			28%

**Pawtucket Area Bridges (53B)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.350				
Construction	\$5.700	\$5.700	\$0.000	\$4.262				
Other	\$2.031	\$2.031	\$0.000	\$0.495				
Contingency	\$0.285	\$0.285	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.875</b>	<b>\$8.875</b>	<b>\$0.000</b>	<b>\$5.107</b>				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			14%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			36%

**Pawtucket Avenue Bridge No. 471 (57B)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.849				
Construction	\$8.168	\$8.168	\$0.000	\$7.576				
Other	\$2.294	\$2.233	(\$0.061)	\$1.725				
Contingency	\$0.385	\$0.425	\$0.040	\$0.000				
<b>Total</b>	<b>\$11.742</b>	<b>\$11.742</b>	<b>\$0.000</b>	<b>\$10.149</b>				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			8%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			27%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$1.467				
Other	\$1.040	\$0.984	(\$0.056)	\$0.437				
Contingency	\$0.096	\$0.015	(\$0.081)	\$0.000				
<b>Total</b>	<b>\$3.243</b>	<b>\$3.243</b>	<b>\$0.000</b>	<b>\$2.100</b>				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: -1 % Construction Change Order: 8% Design as Percent of Construction: 10% Other as Percent of Construction: 48%		

## Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.966				
Construction	\$16.971	\$17.216	\$0.245	\$3.385				
Other	\$2.913	\$2.828	(\$0.085)	\$0.872				
Contingency	\$0.763	\$0.603	(\$0.160)	\$0.000				
<b>Total</b>	<b>\$21.897</b>	<b>\$21.897</b>	<b>\$0.000</b>	<b>\$5.223</b>				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-18 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 7% Other as Percent of Construction: 16%		

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.110				
Construction	\$0.500	\$0.500	\$0.000	\$0.401				
Other	\$0.642	\$0.202	(\$0.440)	\$0.167				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.325</b>	<b>\$0.885</b>	<b>(\$0.440)</b>	<b>\$0.678</b>				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: -12 % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 40%		

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.881				
Construction	\$7.700	\$8.057	\$0.357	\$2.689				
Other	\$4.174	\$4.117	(\$0.057)	\$0.938				
Contingency	\$0.385	\$0.085	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$13.459</b>	<b>\$13.459</b>	<b>\$0.000</b>	<b>\$4.507</b>				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 4% Design as Percent of Construction: 15% Other as Percent of Construction: 51%		

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.171				
Construction	\$1.700	\$1.700	\$0.000	\$0.575				
Other	\$1.549	\$1.549	\$0.000	\$0.262				
Contingency	\$0.085	\$0.085	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.534</b>	<b>\$3.534</b>	<b>\$0.000</b>	<b>\$1.009</b>				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 91%		

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.076				
Construction	\$4.500	\$4.500	\$0.000	\$3.425				
Other	\$1.531	\$1.531	\$0.000	\$0.935				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.581</b>	<b>\$6.581</b>	<b>\$0.000</b>	<b>\$4.435</b>				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-18
# of months late:	0
% Construction Change Order:	1%
Design as Percent of Construction:	7%
Other as Percent of Construction:	34%

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.475				
Construction	\$15.200	\$15.200	\$0.000	\$3.142				
Other	\$2.368	\$2.368	\$0.000	\$0.649				
Contingency	\$0.760	\$0.580	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$21.269</b>	<b>\$21.269</b>	<b>\$0.000</b>	<b>\$6.266</b>				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-19
# of months late:	0
% Construction Change Order:	-1%
Design as Percent of Construction:	21%
Other as Percent of Construction:	16%

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.303				
Construction	\$1.300	\$1.710	\$0.410	\$0.268				
Other	\$1.069	\$1.069	\$0.000	\$0.271				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
<b>Total</b>	<b>\$2.825</b>	<b>\$3.129</b>	<b>\$0.304</b>	<b>\$0.843</b>				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-18
# of months late:	0
% Construction Change Order:	30%
Design as Percent of Construction:	20%
Other as Percent of Construction:	62%

## OPERATING

## Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.121	\$0.111	(\$0.010)	\$0.056				
Contingency	\$0.045	\$0.055	\$0.010	\$0.000				
<b>Total</b>	<b>\$0.367</b>	<b>\$0.367</b>	<b>\$0.000</b>	<b>\$0.243</b>				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Oct-16
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	55%

## Crack Sealing - North &amp; East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.336	\$0.333	(\$0.003)	\$0.074				
Contingency	\$0.023	\$0.025	\$0.003	\$0.000				
<b>Total</b>	<b>\$0.555</b>	<b>\$0.555</b>	<b>\$0.000</b>	<b>\$0.250</b>				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-16
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	169%

**Crack Sealing - South & Central, 2016**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.216	\$0.224	\$0.008	\$0.160				
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$0.449</b>	<b>\$0.449</b>	<b>\$0.000</b>	<b>\$0.344</b>				
PTSID: 0084Y      TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 111%		

**Paver Placed Elastomeric Surface Treatment 2016**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.571				
Other	\$0.448	\$0.475	\$0.027	\$0.380				
Contingency	\$0.044	\$0.008	(\$0.036)	\$0.000				
<b>Total</b>	<b>\$1.150</b>	<b>\$1.150</b>	<b>\$0.000</b>	<b>\$0.950</b>				
PTSID: 0084H      TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: NA Other as Percent of Construction: 72%		

**Rubberized Asphalt Chip Seal 2016**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.124				
Other	\$0.407	\$0.403	(\$0.004)	\$0.109				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000				
<b>Total</b>	<b>\$1.628</b>	<b>\$1.628</b>	<b>\$0.000</b>	<b>\$1.233</b>				
PTSID: 0084G      TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

**Statewide Fence 2017-2019**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.215				
Other	\$0.554	\$0.554	\$0.000	\$0.076				
Contingency	\$0.036	\$0.036	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.319</b>	<b>\$1.319</b>	<b>\$0.000</b>	<b>\$0.291</b>				
PTSID: 7006H      TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

**Statewide Guardrail 2017-2019**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$1.016				
Other	\$1.319	\$1.299	(\$0.020)	\$0.298				
Contingency	\$0.180	\$0.200	\$0.020	\$0.000				
<b>Total</b>	<b>\$4.799</b>	<b>\$4.799</b>	<b>\$0.000</b>	<b>\$1.314</b>				
PTSID: 7006G      TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 39%		

## Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.322				
Other	\$0.646	\$0.646	\$0.000	\$0.021				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.680</b>	<b>\$2.680</b>	<b>\$0.000</b>	<b>\$0.343</b>				
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	29-Feb-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	33%		

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$1.339				
Other	\$0.538	\$0.613	\$0.075	\$0.544				
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.028</b>	<b>\$3.028</b>	<b>\$0.000</b>	<b>\$1.865</b>				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	-1		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	26%		

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.700				
Other	\$0.507	\$0.602	\$0.095	\$0.462				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$3.750</b>	<b>\$3.750</b>	<b>\$0.000</b>	<b>\$2.162</b>				
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Apr-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	19%		

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.581				
Other	\$0.577	\$0.587	\$0.010	\$0.499				
Contingency	\$0.100	\$0.090	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$2.777</b>	<b>\$2.777</b>	<b>\$0.000</b>	<b>\$2.080</b>				
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	-2		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	28%		

## PAVEMENT

## 1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.150	(\$0.145)	\$0.089				
Construction	\$2.850	\$3.258	\$0.408	\$2.804				
Other	\$0.952	\$0.832	(\$0.120)	\$0.731				
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000				
<b>Total</b>	<b>\$4.239</b>	<b>\$4.239</b>	<b>\$0.000</b>	<b>\$3.623</b>				
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	-1		
					% Construction Change Order:	20%		
					Design as Percent of Construction:	5%		
					Other as Percent of Construction:	26%		



## High Street &amp; Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.127	(\$0.123)	\$0.165				
Construction	\$4.559	\$4.379	(\$0.180)	\$4.077				
Other	\$1.446	\$1.765	\$0.319	\$1.748				
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000				
<b>Total</b>	<b>\$6.483</b>	<b>\$6.271</b>	<b>(\$0.212)</b>	<b>\$5.990</b>				
PTSID: 0165X      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -2 % Construction Change Order: -5% Design as Percent of Construction: 3% Other as Percent of Construction: 40%		

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.300	\$0.000	\$0.233				
Construction	\$3.871	\$3.770	(\$0.101)	\$3.088				
Other	\$1.043	\$1.049	\$0.006	\$0.674				
Contingency	\$0.174	\$0.174	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.388</b>	<b>\$5.293</b>	<b>(\$0.095)</b>	<b>\$3.994</b>				
PTSID: 0079G      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: -3% Design as Percent of Construction: 8% Other as Percent of Construction: 28%		

## Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	May-18
Design	\$0.200	\$0.200	\$0.000	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$1.910				
Other	\$1.000	\$0.985	(\$0.015)	\$0.613				
Contingency	\$0.150	\$0.165	\$0.015	\$0.000				
<b>Total</b>	<b>\$3.950</b>	<b>\$3.950</b>	<b>\$0.000</b>	<b>\$2.586</b>				
PTSID: 0078U      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-17 # of months late: 8 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 38%		

## Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.158				
Construction	\$2.600	\$2.625	\$0.025	\$2.475				
Other	\$1.391	\$1.248	(\$0.143)	\$0.891				
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000				
<b>Total</b>	<b>\$4.518</b>	<b>\$4.243</b>	<b>(\$0.275)</b>	<b>\$3.524</b>				
PTSID: 0076N      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 14% Other as Percent of Construction: 48%		

## Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.674	(\$0.014)	\$0.601				
Other	\$0.321	\$0.273	(\$0.049)	\$0.270				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$1.143</b>	<b>\$1.000</b>	<b>(\$0.144)</b>	<b>\$0.921</b>				
PTSID: 0139H      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: 8% Other as Percent of Construction: 40%		



## Statewide Resurfacing C-2, 2017\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.115	\$0.000	\$0.083				
Construction	\$2.417	\$2.417	\$0.000	\$1.760				
Other	\$0.806	\$0.854	\$0.048	\$0.548				
Contingency	\$0.151	\$0.103	(\$0.048)	\$0.000				
<b>Total</b>	<b>\$3.488</b>	<b>\$3.488</b>	<b>\$0.000</b>	<b>\$2.391</b>				
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 35%		

## Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.100	(\$0.200)	\$0.014				
Construction	\$6.700	\$8.627	\$1.927	\$4.795				
Other	\$6.216	\$4.939	(\$1.277)	\$3.238				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
<b>Total</b>	<b>\$13.666</b>	<b>\$13.666</b>	<b>\$0.000</b>	<b>\$8.046</b>				
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 5 % Construction Change Order: 21% Design as Percent of Construction: 1% Other as Percent of Construction: 57%		

## TAP/OTHER

## Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$1.104				
Other	\$0.896	\$0.897	\$0.001	\$0.785				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
<b>Total</b>	<b>\$2.250</b>	<b>\$2.197</b>	<b>(\$0.053)</b>	<b>\$1.888</b>				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 75%		

## Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.100	\$0.000	\$0.188				
Construction	\$6.000	\$6.000	\$0.000	\$5.996				
Other	\$0.969	\$0.934	(\$0.035)	\$0.015				
Contingency	\$0.315	\$0.350	\$0.035	\$0.000				
<b>Total</b>	<b>\$7.384</b>	<b>\$7.384</b>	<b>\$0.000</b>	<b>\$6.199</b>				
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 16%		

## TRAFFIC

## Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.726	\$0.026	\$1.298				
Other	\$0.543	\$0.558	\$0.016	\$0.352				
Contingency	\$0.077	\$0.059	(\$0.018)	\$0.000				
<b>Total</b>	<b>\$2.480</b>	<b>\$2.480</b>	<b>\$0.000</b>	<b>\$1.751</b>				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 32%		

## Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063				
Construction	\$2.300	\$2.300	\$0.000	\$1.997				
Other	\$1.331	\$1.317	(\$0.014)	\$0.811				
Contingency	\$0.134	\$0.148	\$0.014	\$0.000				
<b>Total</b>	<b>\$3.835</b>	<b>\$3.835</b>	<b>\$0.000</b>	<b>\$2.870</b>				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			57%

## East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.080	(\$0.020)	\$0.068				
Construction	\$1.029	\$1.029	\$0.000	\$0.861				
Other	\$0.566	\$0.677	\$0.111	\$0.620				
Contingency	\$0.039	\$0.000	(\$0.039)	\$0.000				
<b>Total</b>	<b>\$1.734</b>	<b>\$1.786</b>	<b>\$0.052</b>	<b>\$1.549</b>				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			-5
					% Construction Change Order:			8%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			66%

## Memorial Blvd. &amp; Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.068				
Construction	\$1.761	\$1.776	\$0.015	\$1.543				
Other	\$0.739	\$0.859	\$0.120	\$0.784				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$2.635</b>	<b>\$2.635</b>	<b>\$0.000</b>	<b>\$2.395</b>				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			1
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			48%

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.013				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.877				
Other	\$0.771	\$0.997	\$0.226	\$1.035				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
<b>Total</b>	<b>\$3.045</b>	<b>\$3.154</b>	<b>\$0.109</b>	<b>\$2.926</b>				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			47%

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.195	(\$0.035)	\$0.163				
Construction	\$1.235	\$1.360	\$0.125	\$1.085				
Other	\$0.822	\$0.794	(\$0.028)	\$0.593				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$2.349</b>	<b>\$2.349</b>	<b>\$0.000</b>	<b>\$1.842</b>				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			58%

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.180	(\$0.149)	\$0.141	Anticipated Completion at NTP: 31-Dec-18 # of months late: -2 % Construction Change Order: 2% Design as Percent of Construction: 7% Other as Percent of Construction: 65%			
Construction	\$2.512	\$2.436	(\$0.076)	\$0.915				
Other	\$1.393	\$1.576	\$0.183	\$0.511				
Contingency	\$0.251	\$0.116	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$4.485</b>	<b>\$4.308</b>	<b>(\$0.177)</b>	<b>\$1.567</b>				
PTSID: 0153N      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: Other as Percent of Construction: 21%			
Construction	\$3.980	\$3.980	\$0.000	\$3.851				
Other	\$0.838	\$0.833	(\$0.005)	\$0.764				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
<b>Total</b>	<b>\$4.818</b>	<b>\$4.818</b>	<b>\$0.000</b>	<b>\$4.615</b>				
PTSID: 0116S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.067	Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			
Construction	\$0.978	\$0.978	\$0.000	\$0.000				
Other	\$0.951	\$0.946	(\$0.005)	\$0.107				
Contingency	\$0.050	\$0.055	\$0.005	\$0.000				
<b>Total</b>	<b>\$2.104</b>	<b>\$2.104</b>	<b>\$0.000</b>	<b>\$0.174</b>				
PTSID: 0072K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.195	(\$0.055)	\$0.115	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 39% Other as Percent of Construction: 83%			
Construction	\$0.528	\$0.502	(\$0.026)	\$0.420				
Other	\$0.300	\$0.417	\$0.117	\$0.406				
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000				
<b>Total</b>	<b>\$1.113</b>	<b>\$1.113</b>	<b>\$0.000</b>	<b>\$0.940</b>				
PTSID: 0071T      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2017 PROJECTS

Insert A

FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	Jan-18	Dec-19
Design	NA	\$0.343	NA	\$0.236				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.056	NA	\$0.018				
Contingency	NA	\$0.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.899</b>	NA	<b>\$0.254</b>				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			21%

## Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Jan-18	Jul-20
Design	NA	\$1.155	NA	\$1.054				
Construction	NA	\$14.500	NA	\$0.000				
Other	NA	\$3.483	NA	\$0.078				
Contingency	NA	\$2.175	NA	\$0.000				
<b>Total</b>	NA	<b>\$21.313</b>	NA	<b>\$1.132</b>				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			24%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.534	\$0.000	\$0.393				
Construction	\$15.915	\$15.915	\$0.000	\$0.000				
Other	\$2.731	\$2.731	\$0.000	\$0.038				
Contingency	\$0.875	\$0.875	\$0.000	\$0.000				
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$0.431</b>				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			17%

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.582				
Construction	\$2.056	\$2.056	\$0.000	\$0.000				
Other	\$1.300	\$1.300	\$0.000	\$0.078				
Contingency	\$0.163	\$0.163	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.156</b>	<b>\$4.156</b>	<b>\$0.000</b>	<b>\$0.660</b>				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			63%

## Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Feb-18	Nov-19
Design	NA	\$0.700	NA	\$0.422				
Construction	NA	\$16.250	NA	\$0.000				
Other	NA	\$2.865	NA	\$0.041				
Contingency	NA	\$1.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$20.881</b>	NA	<b>\$0.463</b>				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

**I-195 Corridor Bridges (77)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Feb-18	Jun-19
Design	NA	\$2.532	NA	\$2.092				
Construction	NA	\$12.373	NA	\$0.000				
Other	NA	\$3.936	NA	\$0.063				
Contingency	NA	\$1.856	NA	\$0.000				
<b>Total</b>	NA	<b>\$20.697</b>	NA	<b>\$2.155</b>				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			32%

**I-295 Bridges Contract 2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Mar-18	May-21
Design	NA	\$1.749	NA	\$1.104				
Construction	NA	\$38.500	NA	\$0.000				
Other	NA	\$2.870	NA	\$0.032				
Contingency	NA	\$3.347	NA	\$0.000				
<b>Total</b>	NA	<b>\$46.465</b>	NA	<b>\$1.136</b>				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			7%

**I-295 Bridges Contract 1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Mar-18	May-21
Design	NA	\$0.796	NA	\$0.457				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$2.985	NA	\$0.029				
Contingency	NA	\$1.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$25.281</b>	NA	<b>\$0.486</b>				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			15%

**I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Mar-18	Apr-20
Design	NA	\$0.872	NA	\$0.670				
Construction	NA	\$15.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.054				
Contingency	NA	\$1.100	NA	\$0.000				
<b>Total</b>	NA	<b>\$18.853</b>	NA	<b>\$0.724</b>				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			13%

**I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Apr-18	Dec-19
Design	NA	\$1.534	NA	\$1.038				
Construction	NA	\$24.500	NA	\$0.000				
Other	NA	\$2.170	NA	\$0.058				
Contingency	NA	\$1.650	NA	\$0.000				
<b>Total</b>	NA	<b>\$29.854</b>	NA	<b>\$1.097</b>				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			9%

## Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	Mar-18	Aug-20
Design	NA	\$0.335	NA	\$0.295				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.775	NA	\$0.041				
Contingency	NA	\$0.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$7.610</b>	NA	<b>\$0.336</b>				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

## Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	Jun-19
Design	\$0.600	\$0.600	\$0.000	\$0.354				
Construction	\$6.800	\$6.800	\$0.000	\$0.000				
Other	\$1.512	\$1.512	\$0.000	\$0.052				
Contingency	\$0.350	\$0.350	\$0.000	\$0.000				
<b>Total</b>	<b>\$9.261</b>	<b>\$9.261</b>	<b>\$0.000</b>	<b>\$0.407</b>				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			22%

## Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$2.316				
Construction	\$250.630	\$250.630	\$0.000	\$0.000				
Other	\$121.776	\$121.776	\$0.000	\$0.071				
Contingency	\$37.595	\$37.595	\$0.000	\$0.000				
<b>Total</b>	<b>\$410.000</b>	<b>\$410.000</b>	<b>\$0.000</b>	<b>\$2.387</b>				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			49%

## Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	Jan-18	Dec-19
Design	NA	\$1.537	NA	\$0.831				
Construction	NA	\$6.819	NA	\$0.000				
Other	NA	\$2.835	NA	\$0.065				
Contingency	NA	\$0.660	NA	\$0.000				
<b>Total</b>	NA	<b>\$11.851</b>	NA	<b>\$0.895</b>				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			42%

## Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Jan-18	May-19
Design	NA	\$0.379	NA	\$0.343				
Construction	NA	\$1.511	NA	\$0.000				
Other	NA	\$0.824	NA	\$0.097				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.789</b>	NA	<b>\$0.440</b>				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%



## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	Sep-21
Design	\$0.150	\$0.150	\$0.000	\$0.102				
Construction	\$12.320	\$12.320	\$0.000	\$0.000				
Other	\$5.220	\$5.220	\$0.000	\$0.086				
Contingency	\$1.358	\$1.358	\$0.000	\$0.000				
<b>Total</b>	<b>\$19.048</b>	<b>\$19.048</b>	<b>\$0.000</b>	<b>\$0.188</b>				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Jan-18	Aug-20
Design	NA	\$0.425	NA	\$0.329				
Construction	NA	\$12.137	NA	\$0.000				
Other	NA	\$3.032	NA	\$0.001				
Contingency	NA	\$1.214	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$16.808</b>	<b>NA</b>	<b>\$0.330</b>				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			25%

## OPERATING

## 2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$2.011	\$0.000	\$0.175				
Other	\$0.839	\$0.913	\$0.074	\$0.137				
Contingency	\$0.252	\$0.177	(\$0.074)	\$0.000				
<b>Total</b>	<b>\$3.101</b>	<b>\$3.101</b>	<b>\$0.000</b>	<b>\$0.312</b>				
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			45%

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	17-Jul-17	Dec-18
Design	\$0.422	\$0.422	\$0.000	\$0.261				
Construction	\$5.198	\$5.369	\$0.171	\$0.703				
Other	\$1.076	\$1.076	\$0.000	\$0.168				
Contingency	\$0.635	\$0.464	(\$0.171)	\$0.000				
<b>Total</b>	<b>\$7.331</b>	<b>\$7.331</b>	<b>\$0.000</b>	<b>\$1.132</b>				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-18
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			20%

## PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Feb-18	Aug-18
Design	NA	\$0.133	NA	\$0.048				
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.832	NA	\$0.039				
Contingency	NA	\$0.070	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$2.135</b>	<b>NA</b>	<b>\$0.087</b>				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			76%



## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.461				
Other	\$0.327	\$0.327	\$0.000	\$0.132				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.593</b>				
PTSID: 0084C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.478				
Other	\$0.322	\$0.322	\$0.000	\$0.138				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.616</b>				
PTSID: 0084B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.537				
Other	\$0.322	\$0.300	(\$0.022)	\$0.165				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.703</b>				
PTSID: 0084A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.767				
Other	\$0.449	\$0.449	\$0.000	\$0.094				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$0.861</b>				
PTSID: 0086Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			38%

## 2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.928	\$0.065	\$1.576				
Other	\$0.429	\$0.364	(\$0.065)	\$0.109				
Contingency	\$0.133	\$0.133	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$1.684</b>				
PTSID: 0086X TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Dec-16	28-Apr-17	Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.102				
Construction	\$6.200	\$6.200	\$0.000	\$1.599				
Other	\$2.437	\$2.437	\$0.000	\$0.517				
Contingency	\$0.314	\$0.314	\$0.000	\$0.000				
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$2.218</b>				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			39%

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	Nov-18
Design	\$0.600	\$0.600	\$0.000	\$0.354				
Construction	\$6.786	\$6.786	\$0.000	\$0.000				
Other	\$1.093	\$1.093	\$0.000	\$0.025				
Contingency	\$0.339	\$0.339	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.817</b>	<b>\$8.817</b>	<b>\$0.000</b>	<b>\$0.380</b>				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			16%

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	Nov-18
Design	\$0.400	\$0.400	\$0.000	\$0.206				
Construction	\$3.000	\$3.000	\$0.000	\$0.170				
Other	\$1.317	\$1.317	\$0.000	\$0.099				
Contingency	\$0.300	\$0.300	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$0.475</b>				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Feb-18	Dec-18
Design	NA	\$0.398	NA	\$0.322				
Construction	NA	\$5.278	NA	\$0.000				
Other	NA	\$1.184	NA	\$0.076				
Contingency	NA	\$0.264	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$7.123</b>	<b>NA</b>	<b>\$0.398</b>				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			22%

## Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	Jan-18	May-19
Design	NA	\$0.700	NA	\$0.572				
Construction	NA	\$3.135	NA	\$0.000				
Other	NA	\$0.941	NA	\$0.163				
Contingency	NA	\$0.159	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$4.935</b>	<b>NA</b>	<b>\$0.735</b>				
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			30%

## Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	31-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.693	\$4.751	\$0.058	\$3.410				
Other	\$2.221	\$2.197	(\$0.023)	\$0.634				
Contingency	\$0.235	\$0.200	(\$0.035)	\$0.000				
<b>Total</b>	<b>\$7.915</b>	<b>\$7.915</b>	<b>\$0.000</b>	<b>\$4.391</b>				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 46%		

## Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	Nov-18
Design	\$0.390	\$0.390	\$0.000	\$0.347				
Construction	\$4.637	\$4.637	\$0.000	\$0.000				
Other	\$2.735	\$2.735	\$0.000	\$0.103				
Contingency	\$0.300	\$0.300	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$0.450</b>				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 59%		

## Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	May-18
Design	\$0.130	\$0.130	\$0.000	\$0.093				
Construction	\$3.960	\$4.074	\$0.114	\$3.310				
Other	\$1.242	\$1.182	(\$0.060)	\$0.693				
Contingency	\$0.198	\$0.144	(\$0.054)	\$0.000				
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$4.097</b>				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 29%		

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.065				
Construction	\$0.880	\$0.880	\$0.000	\$0.189				
Other	\$0.525	\$0.525	\$0.000	\$0.087				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$0.340</b>				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-18 # of months late: -13 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 60%		

## Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	May-19
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.000	\$0.622				
Other	\$0.406	\$0.406	\$0.000	\$0.118				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$0.740</b>				
PTSID: 0073J TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 21%		

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	May-19
Design	\$0.600	\$0.600	\$0.000	\$0.445				
Construction	\$5.900	\$5.900	\$0.000	\$0.000				
Other	\$2.238	\$2.238	\$0.000	\$0.228				
Contingency	\$0.295	\$0.295	\$0.000	\$0.000				
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$0.673</b>				
PTSID: 0173Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 38%		

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.118				
Construction	\$3.334	\$3.334	\$0.000	\$0.622				
Other	\$1.299	\$1.299	\$0.000	\$0.134				
Contingency	\$0.202	\$0.202	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.134</b>	<b>\$5.134</b>	<b>\$0.000</b>	<b>\$0.874</b>				
PTSID: 0165V      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 39%		

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.098				
Construction	\$0.224	\$0.224	\$0.000	\$0.182				
Other	\$0.374	\$0.374	\$0.000	\$0.116				
Contingency	\$0.016	\$0.016	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.715</b>	<b>\$0.715</b>	<b>\$0.000</b>	<b>\$0.396</b>				
PTSID: 0166M      TYPE: STORMWATER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-17 # of months late: -2 % Construction Change Order: 2% Design as Percent of Construction: 45% Other as Percent of Construction: 167%		

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	Oct-19
Design	\$0.150	\$0.150	\$0.000	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$0.709				
Other	\$1.701	\$1.701	\$0.000	\$0.307				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$1.017</b>				
PTSID: 0021U      TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 61%		

## Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Jun-19
Design	\$0.000	\$0.000	\$0.000	\$3.016				
Construction	\$41.826	\$41.826	\$0.000	\$0.000				
Other	\$15.572	\$15.572	\$0.000	\$0.173				
Contingency	\$4.183	\$4.183	\$0.000	\$0.000				
<b>Total</b>	<b>\$61.580</b>	<b>\$61.580</b>	<b>\$0.000</b>	<b>\$3.190</b>				
PTSID: 0006A      TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 37%		

## TRAFFIC

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	Sep-18
Design	\$0.040	\$0.040	\$0.000	\$0.000				
Construction	\$0.250	\$0.250	\$0.000	\$0.000				
Other	\$0.200	\$0.200	\$0.000	\$0.022				
Contingency	\$0.030	\$0.030	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.520</b>	<b>\$0.520</b>	<b>\$0.000</b>	<b>\$0.022</b>				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	80%		

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.035				
Construction	\$0.530	\$0.530	\$0.000	\$0.000				
Other	\$0.236	\$0.236	\$0.000	\$0.022				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.057</b>				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	44%		

## Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	Jan-18	May-20
Design	NA	\$0.260	NA	\$0.196				
Construction	NA	\$1.531	NA	\$0.000				
Other	NA	\$1.279	NA	\$0.334				
Contingency	NA	\$0.100	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$3.170</b>	<b>NA</b>	<b>\$0.530</b>				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	84%		

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.468				
Other	\$0.653	\$0.653	\$0.000	\$0.059				
Contingency	\$0.037	\$0.037	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.554</b>				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jan-18		
					# of months late:	-5		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	113%		

## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	May-18
Design	\$0.330	\$0.330	\$0.000	\$0.115				
Construction	\$1.468	\$1.468	\$0.000	\$0.785				
Other	\$2.016	\$2.016	\$0.000	\$0.344				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$3.889</b>	<b>\$0.000</b>	<b>\$1.244</b>				
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	22%		
					Other as Percent of Construction:	137%		

## Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Jan-18	Apr-19
Design	NA	\$0.236	NA	\$0.055	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.373	NA	\$0.025				
Contingency	NA	\$0.206	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.915</b>	NA	<b>\$0.080</b>				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	Nov-18
Design	\$0.065	\$0.065	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.549	\$0.549	\$0.000	\$0.000				
Other	\$0.430	\$0.430	\$0.000	\$0.008				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.008</b>				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	Jul-18
Design	\$0.220	\$0.220	\$0.000	\$0.186	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.403	\$1.436	\$0.033	\$0.199				
Other	\$0.520	\$0.520	\$0.000	\$0.227				
Contingency	\$0.140	\$0.107	(\$0.033)	\$0.000				
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$0.612</b>				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy								

# FFY 2018 PROJECTS

Insert A

FFY18

## BRIDGE

## Aquidneck Island Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Jun-21
Design	NA	\$1.400	NA	\$0.000				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.103	NA	\$0.000				
Contingency	NA	\$0.650	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.153</b>	NA	<b>\$0.000</b>				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			35%

## BG-30 Broad St. South and Elmwood Ave Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$1.500	NA	\$0.013				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.257	NA	\$0.003				
Contingency	NA	\$2.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$26.757</b>	NA	<b>\$0.016</b>				
PTSID: 0013K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

## Big River Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	Mar-18	Jan-21
Design	NA	\$0.310	NA	\$0.196				
Construction	NA	\$2.772	NA	\$0.000				
Other	NA	\$1.734	NA	\$0.057				
Contingency	NA	\$0.274	NA	\$0.000				
<b>Total</b>	NA	<b>\$5.090</b>	NA	<b>\$0.253</b>				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			63%

## Bridge Preservation BG - 05

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$0.400	NA	\$0.181				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.800	NA	\$0.001				
Contingency	NA	\$0.378	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.778</b>	NA	<b>\$0.182</b>				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			43%

## Centerville Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	Feb-18	Oct-19
Design	NA	\$0.370	NA	\$0.144				
Construction	NA	\$4.400	NA	\$0.000				
Other	NA	\$1.186	NA	\$0.010				
Contingency	NA	\$0.444	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.400</b>	NA	<b>\$0.154</b>				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			27%



## East Bay Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-18	Oct-18	May-21
Design	NA	\$1.480	NA	\$0.000				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$2.083	NA	\$0.000				
Contingency	NA	\$0.675	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.738</b>	NA	<b>\$0.000</b>				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			32%

## Farnum Pike Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Sep-18	Jun-21
Design	NA	\$0.699	NA	\$0.429				
Construction	NA	\$9.503	NA	\$0.000				
Other	NA	\$2.340	NA	\$0.042				
Contingency	NA	\$0.900	NA	\$0.000				
<b>Total</b>	NA	<b>\$13.443</b>	NA	<b>\$0.471</b>				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			25%

## Geneva Pond Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	Apr-18	Jun-20
Design	NA	\$0.250	NA	\$0.000				
Construction	NA	\$2.200	NA	\$0.000				
Other	NA	\$0.804	NA	\$0.000				
Contingency	NA	\$0.220	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.474</b>	NA	<b>\$0.000</b>				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			37%

## I-295 Bridges - Bridge Group 09

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	May-20
Design	NA	\$0.500	NA	\$0.002				
Construction	NA	\$2.600	NA	\$0.000				
Other	NA	\$1.059	NA	\$0.001				
Contingency	NA	\$0.120	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.279</b>	NA	<b>\$0.003</b>				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			41%

## I-295 Bridges Contract 3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	May-18	Jun-21
Design	NA	\$0.472	NA	\$0.184				
Construction	NA	\$14.900	NA	\$0.000				
Other	NA	\$2.335	NA	\$0.002				
Contingency	NA	\$1.565	NA	\$0.000				
<b>Total</b>	NA	<b>\$19.271</b>	NA	<b>\$0.186</b>				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			16%

## Lafayette Road Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	Aug-19
Design	NA	\$0.500	NA	\$0.000				
Construction	NA	\$3.500	NA	\$0.000				
Other	NA	\$1.507	NA	\$0.000				
Contingency	NA	\$0.525	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.032</b>	NA	<b>\$0.000</b>				
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			43%

## Louisquisset Ramp Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Nov-20
Design	NA	\$0.800	NA	\$0.317				
Construction	NA	\$8.000	NA	\$0.000				
Other	NA	\$1.783	NA	\$0.004				
Contingency	NA	\$0.800	NA	\$0.000				
<b>Total</b>	NA	<b>\$11.383</b>	NA	<b>\$0.321</b>				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			22%

## Park Avenue RR Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Nov-20
Design	NA	\$0.844	NA	\$0.281				
Construction	NA	\$2.600	NA	\$0.000				
Other	NA	\$2.586	NA	\$0.154				
Contingency	NA	\$0.216	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.246</b>	NA	<b>\$0.434</b>				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			32%
					Other as Percent of Construction:			99%

## Railroad Avenue Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	Jan-18	Nov-19
Design	NA	\$0.500	NA	\$0.239				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.994	NA	\$0.114				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.069</b>	NA	<b>\$0.352</b>				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			66%

## Replacement of Louisquisset Pike Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Aug-18	Jun-21
Design	NA	\$0.882	NA	\$0.290				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$2.715	NA	\$0.004				
Contingency	NA	\$0.919	NA	\$0.000				
<b>Total</b>	NA	<b>\$14.516</b>	NA	<b>\$0.293</b>				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

## RI-146 Area Bridges- Contract 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	Apr-21
Design	NA	\$0.975	NA	\$0.163	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$1.684	NA	\$0.000				
Contingency	NA	\$1.350	NA	\$0.000				
<b>Total</b>	NA	<b>\$13.009</b>	NA	<b>\$0.163</b>				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Route 37 Bridge Rehabilitation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Sep-21
Design	NA	\$3.000	NA	\$0.117	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$29.600	NA	\$0.000				
Other	NA	\$3.009	NA	\$0.011				
Contingency	NA	\$2.960	NA	\$0.000				
<b>Total</b>	NA	<b>\$38.569</b>	NA	<b>\$0.128</b>				
PTSID: 0013C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Union Village RR Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Nov-19
Design	NA	\$0.825	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.975	NA	\$0.000				
Other	NA	\$0.650	NA	\$0.000				
Contingency	NA	\$0.361	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.811</b>	NA	<b>\$0.000</b>				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Woonasquatucket River Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	May-18	Dec-20
Design	NA	\$0.450	NA	\$0.229	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$7.050	NA	\$0.000				
Other	NA	\$2.682	NA	\$0.007				
Contingency	NA	\$0.650	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.832</b>	NA	<b>\$0.236</b>				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## 2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$0.716	NA	\$0.000				
Other	NA	\$0.218	NA	\$0.000				
Contingency	NA	\$0.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.000</b>	NA	<b>\$0.000</b>				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.716	NA	\$0.000				
Other	NA	\$0.218	NA	\$0.000				
Contingency	NA	\$0.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.000</b>	NA	<b>\$0.000</b>				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

## 2018 Limited Access Crack Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jun-18	Oct-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.342	NA	\$0.000				
Other	NA	\$0.203	NA	\$0.000				
Contingency	NA	\$0.055	NA	\$0.000				
<b>Total</b>	NA	<b>\$0.600</b>	NA	<b>\$0.000</b>				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2018 Paver Placed Elastomeric Surface Treatment C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Nov-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.307	NA	\$0.000				
Contingency	NA	\$0.093	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.600</b>	NA	<b>\$0.000</b>				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

## 2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	May-18	Nov-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.586	NA	\$0.000				
Other	NA	\$0.306	NA	\$0.000				
Contingency	NA	\$0.108	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.000</b>				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

## 2018 Rubberized Asphalt Chip Sealing C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Jun-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.586	NA	\$0.000				
Other	NA	\$0.306	NA	\$0.000				
Contingency	NA	\$0.108	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.000</b>				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

## 2018 Rubberized Asphalt Chip Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	May-18	Jun-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.586	NA	\$0.000				
Other	NA	\$0.306	NA	\$0.000				
Contingency	NA	\$0.108	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.000</b>				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

## PAVEMENT

## 1 R Improvements to Old Summit Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Dec-18
Design	NA	\$0.250	NA	\$0.001				
Construction	NA	\$0.800	NA	\$0.000				
Other	NA	\$0.427	NA	\$0.000				
Contingency	NA	\$0.070	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.547</b>	NA	<b>\$0.001</b>				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			53%

## 1 R Improvements to Reservoir Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	Apr-18	Dec-20
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$4.500	NA	\$0.000				
Other	NA	\$1.235	NA	\$0.006				
Contingency	NA	\$0.608	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.793</b>	NA	<b>\$0.006</b>				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			27%

## 1 R Improvements to Rockland Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Jul-19
Design	NA	\$0.300	NA	\$0.023				
Construction	NA	\$2.450	NA	\$0.000				
Other	NA	\$0.551	NA	\$0.004				
Contingency	NA	\$0.250	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.551</b>	NA	<b>\$0.027</b>				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			22%

## 1 R Improvements to Route 78

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Sep-19
Design	NA	\$0.348	NA	\$0.008				
Construction	NA	\$4.500	NA	\$0.000				
Other	NA	\$1.402	NA	\$0.000				
Contingency	NA	\$0.450	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.700</b>	NA	<b>\$0.008</b>				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			31%

**1R Improvements to Route 44 - Contract 3B (RIDOT Maintance Facility to W. Greenville Rd.)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Dec-18	May-21
Design	NA	\$0.695	NA	\$0.065	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 33%			
Construction	NA	\$3.700	NA	\$0.000				
Other	NA	\$1.218	NA	\$0.077				
Contingency	NA	\$0.350	NA	\$0.000				
<b>Total</b>	NA	<b>\$5.963</b>	NA	<b>\$0.142</b>				
PTSID: 0061A      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

**Broad Street Regeneration**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Apr-22
Design	NA	\$1.200	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 33%			
Construction	NA	\$7.250	NA	\$0.000				
Other	NA	\$2.371	NA	\$0.000				
Contingency	NA	\$0.725	NA	\$0.000				
<b>Total</b>	NA	<b>\$11.546</b>	NA	<b>\$0.000</b>				
PTSID: 0004D      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

**Danielson Pike Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Oct-19
Design	NA	\$0.520	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 26%			
Construction	NA	\$4.000	NA	\$0.000				
Other	NA	\$1.035	NA	\$0.000				
Contingency	NA	\$0.550	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.105</b>	NA	<b>\$0.000</b>				
PTSID: 0079P      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

**I-195 Relocate Waterfront Parks**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	Mar-18	Aug-19
Design	NA	\$0.700	NA	\$0.135	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 26%			
Construction	NA	\$6.300	NA	\$0.000				
Other	NA	\$1.640	NA	\$0.028				
Contingency	NA	\$0.565	NA	\$0.000				
<b>Total</b>	NA	<b>\$9.205</b>	NA	<b>\$0.164</b>				
PTSID: 0012Q      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

**I-195 Relocation, Gano St, Contract 18**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Jun-20
Design	NA	\$0.670	NA	\$0.073	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 42% Other as Percent of Construction: 48%			
Construction	NA	\$1.600	NA	\$0.000				
Other	NA	\$0.766	NA	\$0.010				
Contingency	NA	\$0.140	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.176</b>	NA	<b>\$0.083</b>				
PTSID: 0012T      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Improvement to Nayatt Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Aug-19
Design	NA	\$0.358	NA	\$0.001	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$1.197	NA	\$0.017				
Contingency	NA	\$0.295	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.850</b>	NA	<b>\$0.018</b>				
PTSID: 0172J TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Improvements to Railroad Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Nov-19
Design	NA	\$0.100	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.800	NA	\$0.000				
Other	NA	\$0.547	NA	\$0.001				
Contingency	NA	\$0.239	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.686</b>	NA	<b>\$0.001</b>				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 6A (Hartford Ave, C-2)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Nov-18
Design	NA	\$0.381	NA	\$0.078	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.500	NA	\$0.040				
Other	NA	\$0.986	NA	\$0.735				
Contingency	NA	\$0.270	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.137</b>	NA	<b>\$0.852</b>				
PTSID: 0138B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Us-6 (Rt 102 to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Jul-19
Design	NA	\$0.325	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.014	NA	\$0.000				
Contingency	NA	\$0.325	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.164</b>	NA	<b>\$0.000</b>				
PTSID: 0081E TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TAP/OTHER

## Blackstone River Bikeway Segment 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Oct-19
Design	NA	\$0.200	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.890	NA	\$0.015				
Contingency	NA	\$0.200	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.290</b>	NA	<b>\$0.015</b>				
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

## Trestle Trail West Section Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Mar-20
Design	NA	\$0.135	NA	\$0.000				
Construction	NA	\$3.186	NA	\$0.000				
Other	NA	\$0.439	NA	\$0.027				
Contingency	NA	\$0.494	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.254</b>	NA	<b>\$0.027</b>				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			14%

## TRAFFIC

## 2017 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	May-18	May-19
Design	NA	\$0.375	NA	\$0.219				
Construction	NA	\$1.700	NA	\$0.000				
Other	NA	\$0.870	NA	\$0.001				
Contingency	NA	\$0.255	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.200</b>	NA	<b>\$0.220</b>				
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

## 2018 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	May-20
Design	NA	\$0.200	NA	\$0.038				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.672	NA	\$0.014				
Contingency	NA	\$0.120	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.192</b>	NA	<b>\$0.052</b>				
PTSID: 0025K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			56%

## Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Sep-20
Design	NA	\$0.490	NA	\$0.094				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$1.372	NA	\$0.067				
Contingency	NA	\$0.150	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.512</b>	NA	<b>\$0.161</b>				
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			91%

## Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	Apr-18	Dec-19
Design	NA	\$0.398	NA	\$0.000				
Construction	NA	\$1.910	NA	\$0.000				
Other	NA	\$1.009	NA	\$0.000				
Contingency	NA	\$0.028	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.345</b>	NA	<b>\$0.000</b>				
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			53%



## High Friction Surface Treatment 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-18	Sep-18	Dec-19
Design	NA	\$0.070	NA	\$0.000				
Construction	NA	\$0.560	NA	\$0.000				
Other	NA	\$0.526	NA	\$0.000				
Contingency	NA	\$0.056	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.212</b>	NA	<b>\$0.000</b>				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			94%

## Intersection Safety Improvements Metacom Ave Rt 136 and Main Street (114) at Market/Miller - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Jun-20
Design	NA	\$0.175	NA	\$0.052				
Construction	NA	\$0.600	NA	\$0.000				
Other	NA	\$0.835	NA	\$0.008				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.685</b>	NA	<b>\$0.060</b>				
PTSID: 0073H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			139%

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabouts

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Sep-19
Design	NA	\$0.613	NA	\$0.368				
Construction	NA	\$3.860	NA	\$0.000				
Other	NA	\$1.819	NA	\$0.004				
Contingency	NA	\$0.386	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.678</b>	NA	<b>\$0.372</b>				
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			47%

## Median Guardrail US Route 1, South County

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	May-19
Design	NA	\$0.060	NA	\$0.006				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$0.822	NA	\$0.006				
Contingency	NA	\$0.380	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.262</b>	NA	<b>\$0.012</b>				
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			27%

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	Jan-18	May-19
Design	NA	\$0.060	NA	\$0.038				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.732	NA	\$0.024				
Contingency	NA	\$0.200	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.992</b>	NA	<b>\$0.062</b>				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			37%

## Route 146 Guide Sign Improvements North C-1 (North Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	May-18	May-20
Design	NA	\$0.465	NA	\$0.283				
Construction	NA	\$2.416	NA	\$0.000				
Other	NA	\$0.990	NA	\$0.015				
Contingency	NA	\$0.154	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.025</b>	NA	<b>\$0.299</b>				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			41%

## SRTS - Contract 2 (Narragansett)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	May-18	Nov-19
Design	NA	\$0.410	NA	\$0.105				
Construction	NA	\$0.990	NA	\$0.000				
Other	NA	\$0.705	NA	\$0.023				
Contingency	NA	\$0.070	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.175</b>	NA	<b>\$0.128</b>				
PTSID: 0162B TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			71%

## SRTS- Contract 1 (Barr, Cran, E Prov)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jul-18	May-19
Design	NA	\$0.490	NA	\$0.130				
Construction	NA	\$1.910	NA	\$0.000				
Other	NA	\$0.872	NA	\$0.007				
Contingency	NA	\$0.191	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.463</b>	NA	<b>\$0.137</b>				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			46%

## SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jun-18	Jun-19
Design	NA	\$0.250	NA	\$0.047				
Construction	NA	\$1.229	NA	\$0.000				
Other	NA	\$0.449	NA	\$0.007				
Contingency	NA	\$0.188	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.116</b>	NA	<b>\$0.054</b>				
PTSID: 0162C TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			37%

## STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Jun-18	Aug-19
Design	NA	\$0.046	NA	\$0.022				
Construction	NA	\$0.675	NA	\$0.000				
Other	NA	\$0.550	NA	\$0.000				
Contingency	NA	\$0.035	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.306</b>	NA	<b>\$0.022</b>				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			81%

# STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference			Jun-18	Sep-18	Nov-19
Design	NA	\$0.370	NA	\$0.118				
Construction	NA	\$1.250	NA	\$0.000				
Other	NA	\$1.158	NA	\$0.045				
Contingency	NA	\$0.130	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.908</b>	NA	<b>\$0.163</b>				
PTSID: 0080C      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			30%
					Other as Percent of Construction:			93%

# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV, HOP, RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	Apr-17	\$16.0
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM, POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	Jul-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Oct-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR, PVD	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR, PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP, RIC, WES, WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$1.5
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$0.9
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.5
				0	0				\$3
				0	0				\$159

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	0	17	17

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR, PVD, WAR, WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA, PVD, WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Nov-17	\$5.9
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.6
0113V	Route 24 & I-295 Bridge Preservation	CRA, TIV, WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.0
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	Jul-17	\$6.6
0004B	Dexter Street 1R Improvements	CFA, PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.5
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV, FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM, WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA, WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR, GLO, LIN, PAW, RIC, SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.9
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.6
0172B	Woonasquatucket Avenue 1R Improvements	NPR, PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-10	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA, LCM, RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5
				0	0				\$111

Number of Projects:	In design 0	Advertised 0	In Construction 0	Complete 31	Total 31
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY16

### BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Nov-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.2
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	\$1.7
				2	30				\$100

### PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-17	0	0	Sep-16	Jan-17	Dec-17	\$3.3
0165X	High Street & Kingstown Road Improvements	SKS	A-18	0	0	Mar-16	Jun-16	Aug-17	\$4.4
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Nov-17	\$3.8
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	May-18	\$2.6
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Nov-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$8.6
				0	0				\$28

### TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	Jun-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16	Oct-17	\$1.4
0153N	Route 102 & Route 117 Improvements - Roundabout	COV, SKS, WGR	A-21	0	0	Sep-16	May-17	Oct-18	\$2.4
0116S	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

### TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jun-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	May-17	\$6.0
				0	0				\$7

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
OPERATING									
0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS, RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0084G	Rubberized Asphalt Chip Seal 2016	CUM, GLO, HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Oct-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Oct-17	\$2.1
				0	0				\$16
Number of Projects:	In design 0	Advertised 0	In Construction 20	Complete 29	Total 49	2	30	\$169	





PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY17

### BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-22	1	0	May-17	Jan-18	Dec-19	\$5.0
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA, COV, CRA, EGR, HOP, RIC, WAR, WGR, WST	A-22	0	29	Sep-17	Jan-18	Jul-20	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-22	4	0	Apr-17	Dec-17	May-20	\$15.9
0168H	Hope Valley Bridges (69D)	COV, EPR, FOS, HOP, RIC	A-22	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-22	1	0	Sep-17	Feb-18	Nov-19	\$16.3
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2	3	Sep-17	Feb-18	Jun-19	\$12.4
0114U	I-295 Bridges Contract 2	CRA	A-23	6	0	Sep-17	Mar-18	May-21	\$38.5
0114T	I-295 Bridges Contract I	CRA	A-23	4	0	Sep-17	Mar-18	May-21	\$20.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T)	PAW	A-23	4	0	Sep-17	Mar-18	Apr-20	\$15.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-23	2	0	Sep-17	Apr-18	Dec-19	\$24.5
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1	0	Aug-17	Mar-18	Aug-20	\$5.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-24	1	0	Sep-17	Dec-17	Jun-19	\$6.8
0027B	Reconstruction of the Route 6/10 Interchange	CRA, PVD	A-24	9	0	May-17	Dec-17	Nov-23	\$250.6
0013L	Route 146 Corridor Bridges (38)	EXE, NSM, PVD	A-24	0	2	Sep-17	Jan-18	Dec-19	\$6.8
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-24	1	0	Sep-17	Jan-18	May-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-25	1	0	Aug-17	Oct-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T)	HOP	A-25	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				38	39				\$459

### PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH	A-25	0	0	Sep-17	Feb-18	Aug-18	\$1.1
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Jun-18	\$1.9
0007C	East Main Road 1R Improvements	POR	A-27	0	0	Dec-16	Apr-17	Nov-18	\$6.2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0	0	Jul-17	Oct-17	Nov-18	\$6.8
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-27	0	0	Sep-17	Feb-18	Dec-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-27	0	0	Sep-17	Jan-18	May-19	\$3.1
0081W	Route 146 Improvements	LIN, NPR, PVD	A-28	0	0	Feb-17	May-17	Nov-17	\$4.8
0081R	Route 24 Improvements	POR	A-28	0	0	Jun-17	Oct-17	Nov-18	\$4.6
0166H	Route 4 Improvements, C-2	EGR, NKS, WAR	A-28	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-28	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-28	0	0	Feb-17	May-17	May-19	\$1.9
0173Z	US Route 6 Hartford Ave	JOH, SCI	A-29	0	0	Sep-17	Dec-17	May-19	\$5.9
0165V	Woodville Road Improvements	HOP, RIC	A-29	0	0	Aug-17	Oct-17	Nov-18	\$3.3
				0	0				\$56

### TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-30	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-30	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-30	0	0	Sep-17	Jan-18	May-20	\$1.5
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-30	0	0	Jan-17	Apr-17	Sep-17	\$0.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-30	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH, NPT, WAR	A-31	0	0	Sep-17	Jan-18	Apr-19	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-31	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-31	0	0	Feb-17	May-17	Jul-18	\$1.4
				0	0				\$7
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM	A-29	0	0	Jun-17	Sep-17	Oct-19	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-29	0	0	Dec-16	Dec-17	Jun-19	\$41.8
				0	0				\$45
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-29	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0073M	2017-2018 Statewide Pavement Striping -North	STATEWIDE	A-25	0	0	Feb-17	May-17	Apr-19	\$2.0
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA, PVD, WAR	A-25	3	6	May-17	Jul-17	Dec-18	\$5.4
				3	6				\$7
				41	45				\$575

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	17	23	8	48

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY18

### BRIDGE

0015A	Aquidneck Island Bridge Preservation	MID, NAR, NPT, NSH, POR, TIV	A-32	0	22	Sep-18	Jan-19	Jun-21	\$6.0
0013K	BG-30 Broad St. South and Elmwood Ave Bridges	PVD	A-32	2	0	Sep-18	Dec-18	Dec-20	\$20.0
0143A	Big River Bridge	WGR	A-32	0	1	Nov-17	Mar-18	Jan-21	\$2.8
0013F	Bridge Preservation BG - 05	EGR, EXE, RIC, WAR, WGR	A-32	0	12	Sep-18	Dec-18	Dec-20	\$4.2
0014D	Centerville Rd Bridge	WAR	A-32	1	0	Dec-17	Feb-18	Oct-19	\$4.4
0013U	East Bay Bridge Preservation	BAR, EPR, MID, NAR, NPT, NSH, PAW, TIV, WRN	A-33	0	25	Jul-18	Oct-18	May-21	\$6.5
0114J	Farnum Pike Bridges	NSM	A-33	0	2	Feb-18	Sep-18	Jun-21	\$9.5
0017G	Geneva Pond Bridge	PVD	A-33	1	0	Jan-18	Apr-18	Jun-20	\$2.2
0013G	I-295 Bridges - Bridge Group 09	CRA, JOH	A-33	0	8	Aug-18	Nov-18	May-20	\$2.6
0114V	I-295 Bridges Contract 3	JOH	A-33	2	0	Nov-17	May-18	Jun-21	\$14.9
0015B	Lafayette Road Bridge	NKS	A-34	1	0	Aug-18	Nov-18	Aug-19	\$3.5
0167C	Louisquisset Ramp Bridge	PVD	A-34	1	0	May-18	Aug-18	Nov-20	\$8.0
0194C	Park Avenue RR Bridge	CRA	A-34	1	0	Apr-18	Jul-18	Nov-20	\$2.6
0201A	Railroad Avenue Bridge	BUR	A-34	1	0	Oct-17	Jan-18	Nov-19	\$1.5
0014Z	Replacement of Louisquisset Pike Bridge	LIN	A-34	1	0	Mar-18	Aug-18	Jun-21	\$10.0
0013S	RI-146 Area Bridges- Contract 1	LIN, NSM, PVD	A-35	0	9	Aug-18	Nov-18	Apr-21	\$9.0
0013C	Route 37 Bridge Rehabilitation	CRA, WAR	A-35	6	9	Sep-18	Dec-18	Sep-21	\$29.6
0145C	Union Village RR Bridge	NSM	A-35	1	0	Sep-18	Dec-18	Nov-19	\$2.0
0017E	Woonasquatucket River Bridge	PVD	A-35	1	0	Nov-17	May-18	Dec-20	\$7.1
				19	88				\$146

### PAVEMENT

0173H	1 R Improvements to Old Summit Road	COV	A-37	0	0	May-18	Aug-18	Dec-18	\$0.8
0130E	1 R Improvements to Reservoir Avenue	CRA	A-37	0	0	Jan-18	Apr-18	Dec-20	\$4.5
0173K	1 R Improvements to Rockland Road	SCI	A-37	0	0	Mar-18	Jun-18	Jul-19	\$2.5
0081J	1 R Improvements to Route 78	WES	A-37	0	0	Apr-18	Jul-18	Sep-19	\$4.5
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT Maint	GLO	A-38	0	0	Aug-18	Dec-18	May-21	\$3.7
0004D	Broad Street Regeneration	CFA, CUM, PAW	A-38	0	0	Sep-18	Jan-19	Apr-22	\$7.3
0079P	Danielson Pike Improvements	JOH	A-38	0	0	May-18	Aug-18	Oct-19	\$4.0
0012Q	I-195 Relocate Waterfront Parks	PVD	A-38	0	0	Dec-17	Mar-18	Aug-19	\$6.3
0012T	I-195 Relocation, Gano St, Contract 18	PVD	A-38	0	0	Sep-18	Dec-18	Jun-20	\$1.6
0172J	Improvement to Nayatt Rd	BAR	A-39	0	0	Apr-18	Jul-18	Aug-19	\$2.0
0165J	Improvements to Railroad Street	LIN	A-39	0	0	Mar-18	Jun-18	Nov-19	\$1.8
0138B	Rt 6A (Hartford Ave, C-2)	JOH	A-39	0	0	Apr-18	Jul-18	Nov-18	\$2.5
0081E	Us-6 (Rt 102 to Danielson Pk)	SCI	A-39	0	0	May-18	Aug-18	Jul-19	\$2.5
				0	0				\$44

### TRAFFIC

0025N	2017 Statewide Intersection Safety Improvements	CRA, PVD, WAR	A-40	0	0	Feb-18	May-18	May-19	\$1.7
0025K	2018 Statewide Intersection Safety Improvements		A-40	0	0	Aug-18	Nov-18	May-20	\$1.2
0011E	Aquidneck Avenue HSIP	MID	A-40	0	0	Sep-18	Dec-18	Sep-20	\$1.5
0076Z	Aquidneck Avenue Improvements	MID	A-40	0	0	Dec-17	Apr-18	Dec-19	\$1.9
0091S	High Friction Surface Treatment 2018	PAW, PVD	A-41	0	0	Jun-18	Sep-18	Dec-19	\$0.6
0073H	Intersection Safety Improvements Metacom Ave Rt 136 an	WAR	A-41	0	0	Sep-18	Dec-18	Jun-20	\$0.6

Number of Projects:	In design 44	Advertised 12	In Construction 0	Complete 0	Total 56
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Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>					
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2				Accelerated Substantial Completion
	Substantially Complete	6/30/2019	11/30/2018	212	
0013G	I-295 Bridges - Bridge Group 09				Accelerated Advertisement impacting all scheduled dates
	Advertise	9/30/2018	8/31/2018	30	
	NTP	12/30/2018	11/30/2018	30	
	Substantially Complete	8/31/2020	5/31/2020	92	
0015B	Lafayette Road Bridge				Accelerated Advertisement impacting all scheduled dates
	Advertise	9/30/2018	8/31/2018	30	
	NTP	1/31/2019	11/30/2018	62	
	Substantially Complete	10/31/2020	8/31/2019	427	
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements				Delay due to Survey
	Advertise	1/31/2018	6/30/2018	-150	
	NTP	4/30/2018	9/30/2018	-153	
	Substantially Complete	8/31/2019	11/30/2019	-91	
<b>Advertised</b>					
0173U	1 R Improvements to Winsor Avenue				Delay in Award Process
	NTP	12/31/2017	2/28/2018	-59	
0105F	2018 Crack Sealing North and East Regions				Achieved Advertisement
	Advertise	12/31/2017	12/22/2017	9	
0105B	2018 Crack Sealing South and Central Regions				Achieved Advertisement
	Advertise	12/31/2017	12/20/2017	11	
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1				Achieved Advertisement / Delay in Award Process
	Advertise	12/28/2017	12/27/2017	1	
	NTP	5/30/2018	5/31/2018	-1	
0170C	Baker Pines Bridge No. 593				Delay in Award Process
	NTP	12/31/2017	1/31/2018	-31	
0143A	Big River Bridge				Achieved Advertisement
	Advertise	11/30/2017	11/29/2017	1	
0014D	Centerville Rd Bridge				Achieved Advertisement
	Advertise	12/31/2017	12/29/2017	2	
0153T	Diamond Hill Road Improvements at Mendon Road				Delay in Award Process
	NTP	12/31/2017	1/19/2018	-19	
0013M	I-195 Corridor Bridges (77)				Delay in Award Process
	NTP	12/31/2017	2/28/2018	-59	
0012Q	I-195 Relocate Waterfront Parks				Achieved Advertisement
	Advertise	12/31/2017	12/29/2017	2	
0114V	I-295 Bridges Contract 3				Achieved Advertisement
	Advertise	11/30/2017	11/29/2017	1	
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)				Required Additional Advertising Time
	NTP	12/31/2017	3/31/2018	-90	
	Substantially Complete	12/31/2019	4/30/2020	-121	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Delay in Award Process
	NTP	2/28/2018	4/30/2018	-61	
0011D	Intersection Safety Improvements Newport, Warwick, Johnston				Delay in Award Process
	NTP	12/31/2017	1/16/2018	-16	
0114N	Oxford Street Bridge No. 653 (2T)				Delay in Award Process
	NTP	1/31/2018	3/1/2018	-29	
0081K	Pavement Preservation to Rt 1A (Newport Ave)				Delay in Award Process
	NTP	12/31/2017	1/9/2018	-9	
0201A	Railroad Avenue Bridge				Achieved Advertisement
	Advertise	10/31/2017	10/24/2017	7	
0013L	Route 146 Corridor Bridges (38)				Accelerated Contract Award. Substantial Completion updated to match latest schedule at NTP

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
	NTP	1/31/2018	1/3/2018	28	
	Substantially Complete	6/30/2020	12/31/2019	182	
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)				Delay in Award Process
	NTP	12/31/2017	1/31/2018	-31	
0017E	Woonasquatucket River Bridge				Accelerated Advertisement and anticipated accelerated NTP
	Advertise	2/28/2018	11/28/2017	92	
	NTP	7/31/2018	5/31/2018	61	
In Construction					
0025F	Cranston - Local Safety Improvements				NTP accelerated
	NTP	12/31/2017	11/30/2017	31	
0114S	Cumberland I-295 Corridor Bridges (37T - I)				Delay in Award Process
	NTP	11/30/2017	12/14/2017	-14	
0168H	Hope Valley Bridges (69D)				Achieved NTP
	NTP	10/31/2017	10/24/2017	7	
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)				Achieved NTP
	NTP	10/31/2017	10/10/2017	21	
	Substantially Complete	12/31/2018	11/30/2018	31	
0016J	Pine Street Bridge No. 548 (31)				Achieved NTP
	NTP	12/30/2017	12/12/2017	18	
0078U	Providence - Downtown Improvements, C-3				Third Party Utility Delay
	Substantially Complete	10/31/2017	5/31/2018	-212	
0025P	Statewide Road Diet 2017				Accelerated Advertisement and anticipated accelerated NTP
	NTP	12/29/2017	11/21/2017	38	
	Substantially Complete	12/31/2018	11/30/2018	31	
0173Z	US Route 6 Hartford Ave				Achieved NTP
	NTP	12/31/2017	12/14/2017	17	
	Substantially Complete	6/30/2019	5/31/2019	30	
0168C	Victory Highway Bridge No. 589 (71)				Achieved NTP
	NTP	11/30/2017	10/11/2017	50	
0165V	Woodville Road Improvements				Achieved NTP
	NTP	10/31/2017	10/25/2017	6	
Complete					
0172C	1R Improvements to Smith Street				Actual Substantial Completion
	Substantially Complete	12/31/2017	12/5/2017	26	
0084C	2017 Crack Sealing Limited Access				Achieved Substantial Completion
	Substantially Complete	10/31/2017	9/28/2017	33	
0084B	2017 Crack Sealing North and East Regions				Achieved Substantial Completion
	Substantially Complete	10/31/2017	9/28/2017	33	
0084A	2017 Crack Sealing South and Central Regions				Achieved Substantial Completion
	Substantially Complete	10/31/2017	10/2/2017	29	
0086Y	2017 Paver Placed Elastomeric Surface Treatment				Delay due to Weather
	Substantially Complete	11/30/2017	12/8/2017	-8	
0185A	Apponaug Circulator By-Pass				Achieved Substantial Completion
	Substantially Complete	11/30/2017	10/20/2017	41	
0153E	Capron Road Bridge No. 792 (70A)				Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/9/2017	203	
0183B	Central Street Bridge No. 449 (70B)				Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/30/2017	182	
0025J	High Friction Surface Treatments 2016				Accelerated Substantial Completion
	Substantially Complete	1/31/2018	9/18/2017	135	
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)				Actual Substantial Completion
	Substantially Complete	11/30/2017	11/27/2017	3	
0143K	Pawtucket Avenue Bridge No. 471 (57B)				Actual Substantial Completion
	Substantially Complete	10/31/2017	10/4/2017	27	
0163F	Pleasant Valley Parkway Bridge No. 777				Accelerated Substantial Completion
	Substantially Complete	6/30/2018	11/20/2017	222	

# Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
0012L	<b>Providence Area Bridges Nos. 1080, 1082 (56B)</b>				Accelerated Substantial Completion
	Substantially Complete	12/31/2017	11/20/2017	41	
0081W	<b>Route 146 Improvements</b>				Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/17/2017	195	
0173S	<b>Snell Road Improvements</b>				Accelerated NTP and Substantial Completion
	NTP	10/31/2017	10/4/2017	27	
	Substantially Complete	12/31/2018	12/1/2017	395	
0078G	<b>South/North Main Streets ADA Improvements</b>				Actual Substantial Completion
	Substantially Complete	11/30/2017	11/21/2017	9	
0073L	<b>Statewide Pavement Striping - Central, 2016-2017</b>				Accelerated Substantial Completion
	Substantially Complete	11/30/2017	10/27/2017	34	
0073K	<b>Statewide Pavement Striping - South, 2016-2017</b>				Accelerated Substantial Completion
	Substantially Complete	12/31/2017	10/31/2017	61	
0055K	<b>Statewide Resurfacing C-2, 2017**</b>				Delay due to Weather
	Substantially Complete	10/31/2017	11/15/2017	-15	



# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Design</u></b>					
0091S	High Friction Surface Treatment 2018	1.604	\$1.212	(\$0.392)	Adjusted to Reflect Engineer's Estimate
0012T	I-195 Relocation, Gano St, Contract 18	2.976	\$3.176	\$0.200	Additional funding by RIDEM for bike path
0013G	I-295 Bridges - Bridge Group 09	3.98	\$4.279	\$0.299	Adjusted to reflect Engineer's Estimate
0073S	Route 146 Guide Sign Improvements North C-1 (North	3.559	\$4.025	\$0.466	Adjusted to reflect Engineer's Estimate
0162B	SRTS - Contract 2 (Narragansett)	1.885	\$2.175	\$0.290	Adjusted to reflect Engineer's Estimate
<b>Subtotal</b>				<b>\$0.863</b>	
<b><u>Advertised</u></b>					
0143A	Big River Bridge	2.345	\$5.090	\$2.745	Revised for NTP Budget
0153T	Diamond Hill Road Improvements at Mendon Road	2.977	\$3.170	\$0.193	Revised for NTP Budget
0013M	I-195 Corridor Bridges (77)	27.506	\$20.697	(\$6.809)	Revised for NTP Budget
0114V	I-295 Bridges Contract 3	10.431	\$19.271	\$8.840	Adjusted to reflect Engineer's Estimate
0081D	Improvements to US Route 1 (South Kingstown)	5.233	\$7.123	\$1.890	Revised for NTP Budget
0013L	Route 146 Corridor Bridges (38)	10.922	\$11.851	\$0.929	Adjusted to reflect Engineer's current Estimate
0114K	Wood River Valley Bridge No. 404, I-95 North & South	9.078	\$16.808	\$7.730	Revised for NTP budget
<b>Subtotal</b>				<b>\$15.518</b>	
<b><u>In Construction</u></b>					
0025F	Cranston - Local Safety Improvements	0.77	\$0.933	\$0.163	Revised for NTP Budget
0016J	Pine Street Bridge No. 548 (31)	12.001	\$9.261	(\$2.740)	Revised for NTP Budget
0173Z	US Route 6 Hartford Ave	8.513	\$9.033	\$0.520	Revised for NTP Budget
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	2.824	\$3.129	\$0.305	Revised for NTP Budget
<b>Subtotal</b>				<b>(\$1.753)</b>	
<b><u>Complete</u></b>					
0113L	Glenbridge Ave and South County Trail Bridges (69F)	8.776	\$8.817	\$0.041	Adjusted for Project Closeout
0139H	Route 138 Improvements	0.988	\$1.000	\$0.012	Adjusted for Project Closeout
0173S	Snell Road Improvements	2.166	\$1.559	(\$0.607)	Adjusted for Project Closeout
0173N	US Route 1, South Kingstown Improvements	2.313	\$2.315	\$0.002	Adjusted for Project Closeout
<b>Subtotal</b>				<b>(\$0.552)</b>	
<b>Total</b>				<b>\$14.076</b>	

# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

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<b>BARRINGTON</b>			
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	BRIDGE	A-1
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0172J	Improvement to Nayatt Rd	PAVEMENT	A-39
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-42
<b>BRISTOL</b>			
9603B	Colt State Park Bike Path Connector	TAP/OTHER	A-10
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0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0201A	Railroad Avenue Bridge	BRIDGE	A-34
0076N	Route 107 1R Improvements	PAVEMENT	A-18
0154B	Shippee Bridge No. 307 (69E)	BRIDGE	A-6
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0004D	Broad Street Regeneration	PAVEMENT	A-38
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
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0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-41
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
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0173H	1 R Improvements to Old Summit Road	PAVEMENT	A-37
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-30
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
0173J	Route 116 Knotty Oak Rd.	PAVEMENT	A-9
0026P	Trestle Trail West Section Bridges	TAP/OTHER	A-40
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0130E	1 R Improvements to Reservoir Avenue	PAVEMENT	A-37
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-30
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33

PTSID	Project Name	Type	Appendix
0114U	I-295 Bridges Contract 2	BRIDGE	A-23
0114T	I-295 Bridges Contract I	BRIDGE	A-23
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0194C	Park Avenue RR Bridge	BRIDGE	A-34
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-24
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-42
<b>CUMBERLAND</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0004D	Broad Street Regeneration	PAVEMENT	A-38
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-22
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0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
<b>EAST GREENWICH</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
<b>EAST PROVIDENCE</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0153D	Coles Bridge No. 134 (66)	BRIDGE	A-5
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0143D	East Shore Expressway Bridges Nos. 475, 476	BRIDGE	A-5
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-22
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-23
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-13
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-42
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
<b>EXETER</b>			
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-15

PTSID	Project Name	Type	Appendix
<b>FOSTER</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
<b>GLOCESTER</b>			
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT Maintance Facility to W. Greenville Rd.)	PAVEMENT	A-38
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-30
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
<b>HOPKINTON</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-15
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-25
0165V	Woodville Road Improvements	PAVEMENT	A-29
<b>JAMESTOWN</b>			
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
<b>JOHNSTON</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-25
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0079P	Danielson Pike Improvements	PAVEMENT	A-38
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33
0114V	I-295 Bridges Contract 3	BRIDGE	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
0138B	Rt 6A (Hartford Ave, C-2)	PAVEMENT	A-39
0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-24
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-29
<b>LINCOLN</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0165J	Improvements to Railroad Street	PAVEMENT	A-39
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-13
0166L	New River Road and Victory Highway 1R Improvements	PAVEMENT	A-8
0166K	Old River Road (Route 126) 1R Improvements	PAVEMENT	A-8

PTSID	Project Name	Type	Appendix
0014Z	Replacement of Louisquisset Pike Bridge	BRIDGE	A-34
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0081W	Route 146 Improvements	PAVEMENT	A-28
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
<b>LITTLE COMPTON</b>			
0173S	Snell Road Improvements	PAVEMENT	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
<b>MIDDLETOWN</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-40
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-40
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-19
<b>NARRAGANSETT</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0144B	Great Island Bridge #499	BRIDGE	A-1
0162B	SRTS - Contract 2 (Narragansett)	TRAFFIC	A-42
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
<b>NEW SHOREHAM</b>			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0130R	Ocean Avenue 1R Improvements	PAVEMENT	A-3
<b>NEWPORT</b>			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0173F	Broadway Streetscape Improvements Project	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
<b>NORTH KINGSTOWN</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0156A	Clarence Hussey Bridge No. 11 (69B)	BRIDGE	A-5
0015B	Lafayette Road Bridge	BRIDGE	A-34
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
<b>NORTH PROVIDENCE</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-20

PTSID	Project Name	Type	Appendix
0081W	Route 146 Improvements	PAVEMENT	A-28
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
<b>NORTH SMITHFIELD</b>			
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-29
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-12
0114J	Farnum Pike Bridges	BRIDGE	A-33
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-41
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0073S	Route 146 Guide Sign Improvements North C-1 (North Smithfield)	TRAFFIC	A-42
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-14
0145C	Union Village RR Bridge	BRIDGE	A-35
<b>PAWTUCKET</b>			
0004D	Broad Street Regeneration	PAVEMENT	A-38
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-41
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-23
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-27
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-27
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-13
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-24
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
<b>PORTSMOUTH</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0007C	East Main Road 1R Improvements	PAVEMENT	A-27
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-13
0132G	Portsmouth Maintenance Facility	TAP/OTHER	A-19
0081R	Route 24 Improvements	PAVEMENT	A-28
<b>PROVIDENCE</b>			
0172C	1R Improvements to Smith Street	PAVEMENT	A-17
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0163J	Atwells Ave Bridge No. 975 Replacement	BRIDGE	A-1
0013K	BG-30 Broad St. South and Elmwood Ave Bridges	BRIDGE	A-32
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-19
0017G	Geneva Pond Bridge	BRIDGE	A-33
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5

PTSID	Project Name	Type	Appendix
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-12
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-41
0012Q	I-195 Relocate Waterfront Parks	PAVEMENT	A-38
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0012T	I-195 Relocation, Gano St, Contract 18	PAVEMENT	A-38
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-18
0058L	I-95 Sustainability – Phase I	TRAFFIC	A-4
0167C	Louisquisset Ramp Bridge	BRIDGE	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-20
0018A	New Providence Viaduct Southbound Bridge No. 578	BRIDGE	A-2
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-24
0163F	Pleasant Valley Parkway Bridge No. 777	BRIDGE	A-6
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-14
0012R	Providence River Pedestrian Bridge	BRIDGE	A-14
9004D	Providence Station Enhancements	TAP/OTHER	A-3
0012N	Ramp EI Bridge No. 1083 (56A)	BRIDGE	A-14
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-24
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0081W	Route 146 Improvements	PAVEMENT	A-28
0078G	South/North Main Streets ADA Improvements	PAVEMENT	A-9
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-42
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
0201T	West Elmwood RR Bridge No. 660 (69G)	BRIDGE	A-7
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
0017E	Woonasquatucket River Bridge	BRIDGE	A-35
<b>RICHMOND</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0170C	Baker Pines Bridge No. 593	BRIDGE	A-22
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0145B	Carolina Bridges (57F)	BRIDGE	A-12
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7



PTSID	Project Name	Type	Appendix
0165V	Woodville Road Improvements	PAVEMENT	A-29
<b>SCITUATE</b>			
0173K	1 R Improvements to Rockland Road	PAVEMENT	A-37
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-29
0081E	Us-6 (Rt 102 to Danielson Pk)	PAVEMENT	A-39
<b>SMITHFIELD</b>			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-12
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42
<b>SOUTH KINGSTOWN</b>			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-18
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-29
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-27
0025X	Local Safety Improvements 2018, C-3, (South Kingstown)	TRAFFIC	A-39
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-41
0143R	Route 1/South County Pier Cap Replacements	BRIDGE	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0139H	Route 138 Improvements	PAVEMENT	A-18
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
0173N	US Route 1, South Kingstown Improvements	PAVEMENT	A-10
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	PAVEMENT	A-26
0084B	2017 Crack Sealing North and East Regions	PAVEMENT	A-26
0084A	2017 Crack Sealing South and Central Regions	PAVEMENT	A-26
0086Y	2017 Paver Placed Elastomeric Surface Treatment	PAVEMENT	A-26
0086X	2017 Rubberized Asphalt Chip Sealing	PAVEMENT	A-26
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-36
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	OPERATING	A-36
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-19
0084S	Crack Sealing - Limited Access	OPERATING	A-15
0086U	Crack Sealing - Limited Access, 2015	OPERATING	A-7
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-15
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-16
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-20
0011C	Enhanced Roadside & Freeway Delineation	TRAFFIC	A-10
7006F	Guardrail Repair and Replacement 2014-2016	OPERATING	A-2

PTSID	Project Name	Type	Appendix
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-30
7005F	Impact Attenuator Repair and Replacement 2014-2016	OPERATING	A-2
0102H	North, C-5 - STC	TRAFFIC	A-10
0102G	North/Central, C-4 - STC	TRAFFIC	A-11
0116E	Pavement Striping - East Bay, 2015	OPERATING	A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-20
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-29
0086W	Rubberized Asphalt Chip Seal, 2015	OPERATING	A-7
0122H	Statewide DMS Installation	TRAFFIC	A-4
7006H	Statewide Fence 2017-2019	OPERATING	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	OPERATING	A-2
7006G	Statewide Guardrail 2017-2019	OPERATING	A-16
7006J	Statewide Impact Attenuator 2017-2019	OPERATING	A-17
0116S	Statewide LED Retrofit Project	TRAFFIC	A-21
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-17
0073J	Statewide Pavement Striping Eastbay 17-18	PAVEMENT	A-28
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-19
0025P	Statewide Road Diet 2017	TRAFFIC	A-31
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-21
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-31
<b>TIVERTON</b>			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
<b>WARREN</b>			
0013U	East Bay Bridge Preservation	BRIDGE	A-33
<b>WARWICK</b>			
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-12
0185A	Apponaug Circulator By-Pass	PAVEMENT	A-2
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0014D	Centerville Rd Bridge	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6

PTSID	Project Name	Type	Appendix
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-23
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-27
0073H	Intersection Safety Improvements Metacom Ave Rt 136 and Main Street (114) at Market/Miller - HS	TRAFFIC	A-41
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-41
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-14
0071T	Warwick - HSIP	TRAFFIC	A-21
<b>WEST GREENWICH</b>			
0143A	Big River Bridge	BRIDGE	A-32
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-25
<b>WEST WARWICK</b>			
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
<b>WESTERLY</b>			
0081J	1 R Improvements to Route 78	PAVEMENT	A-37
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-41
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42
<b>WOONSOCKET</b>			
0021S	Blackstone River Bikeway Segment 8B-1	TAP/OTHER	A-39
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-30
0201I	Hamlet Ave. Bridge #500 (69C)	BRIDGE	A-5
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42